



MINISTERIO DE RELACIONES Y EXTERIORES
DIRECCION GENERAL DE PASAPORTES
Octubre 2025
Ejecucion de cuenta y sub cuenta SIGEF

Capi-tulo.Programa.Unidad Ejecutora	Presupue sto Inicial	Modifica ciones	Presupue sto	Pres upu	ETAPAS DEL GASTO				
					Prevent	Com	Devang	Libramie	Pagado
Total General	2,403,578,297.00	-1,200,000.00	2,402,378,297.00	897,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
0204.12.0002	2,403,578,297.00	-1,200,000.00	2,402,378,297.00	897,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
2.1	754,531,197.00	56,169,359.00	810,700,556.00	80,256,995.44	730,443,660.56	730,443,660.56	620,756,580.54	620,756,580.54	616,412,154.25
2.1.1	576,599,282.00	-4,029,755.00	572,479,527.00	51,987,852.99	520,491,674.41	520,491,674.41	431,883,858.48	431,883,858.48	427,558,808.19
2.1.1.1	392,944,000.00	-57,344,317.00	335,599,683.00	335,599,651.93	335,599,651.93	335,599,651.93	275,963,869.33	275,963,869.33	275,963,869.33
2.1.1.1.1	392,944,000.00	-57,344,317.00	335,599,683.00	335,599,651.93	335,599,651.93	335,599,651.93	275,963,869.33	275,963,869.33	275,963,869.33
2.1.1.2	128,268,000.00	37,224,902.00	165,492,902.00	165,490,899.99	165,490,899.99	165,490,899.99	136,518,866.66	136,518,866.66	136,518,866.66
2.1.1.2.1	600,000.00	-600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.2.2	124,560,000.00	35,529,234.00	160,089,234.00	160,089,233.32	160,089,233.32	160,089,233.32	132,250,199.99	132,250,199.99	132,250,199.99
2.1.1.2.2.1	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	498,000.00	498,000.00	498,000.00
2.1.1.2.2.2	3,108,000.00	1,593,668.00	4,701,668.00	4,699,666.67	4,699,666.67	4,699,666.67	3,770,666.67	3,770,666.67	3,770,666.67
2.1.1.4	36,797,282.00	8,567,660.00	45,364,942.00	45,327,442.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00
2.1.1.4.1	36,797,282.00	8,567,660.00	45,364,942.00	45,327,442.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00
2.1.1.5	18,500,000.00	7,632,000.00	26,132,000.00	26,132,000.00	19,373,622.49	19,373,622.49	19,373,622.49	19,373,622.49	15,048,572.20
2.1.1.5.1	18,500,000.00	7,632,000.00	26,132,000.00	26,132,000.00	19,373,622.49	19,373,622.49	19,373,622.49	19,373,622.49	15,048,572.20
2.1.1.5.2	8,500,000.00	2,787,000.00	11,287,000.00	1,707,000.00	9,580,000.00	9,580,000.00	9,580,000.00	9,580,000.00	6,708,000.00
2.1.1.5.3	10,000,000.00	4,385,000.00	14,385,000.00	4,951,377.51	9,443,622.49	9,443,622.49	9,443,622.49	9,443,622.49	7,990,572.20
2.1.2	104,006,853.00	47,456,617.50	151,463,470.50	27,994,761.15	123,468,709.35	123,468,709.35	115,845,229.59	115,845,229.59	115,845,229.59
2.1.2.2	104,006,853.00	47,456,617.50	151,463,470.50	27,994,761.15	123,468,709.35	123,468,709.35	115,845,229.59	115,845,229.59	115,845,229.59
2.1.2.2.1	5,000,000.00	5,000,000.00	5,000,000.00	1,611,781.58	1,611,781.58	1,611,781.58	1,426,301.82	1,426,301.82	1,426,301.82
2.1.2.2.2	20,232,000.00	23,120,000.00	43,352,000.00	43,352,000.00	43,352,000.00	43,352,000.00	35,914,000.00	35,914,000.00	35,914,000.00
2.1.2.2.3	33,000,000.00	-4,994,504.50	28,005,495.50	27,992,577.77	27,992,577.77	27,992,577.77	27,992,577.77	27,992,577.77	27,992,577.77
2.1.2.2.4	6,692,635.00	-6,692,635.00	0.00	6,692,635.00	6,692,635.00	6,692,635.00	6,692,635.00	6,692,635.00	6,692,635.00
2.1.2.2.5	39,082,218.00	29,422,122.00	68,504,340.00	24,106,340.00	44,398,000.00	44,398,000.00	44,398,000.00	44,398,000.00	44,398,000.00
2.1.3	488,000.00	488,000.00	976,000.00	976,000.00	976,000.00	976,000.00	976,000.00	976,000.00	976,000.00
2.1.3.1	488,000.00	488,000.00	976,000.00	976,000.00	976,000.00	976,000.00	976,000.00	976,000.00	976,000.00
2.1.3.2	488,000.00	488,000.00	976,000.00	976,000.00	976,000.00	976,000.00	976,000.00	976,000.00	976,000.00
2.1.4	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2.1.4.1	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2.1.4.2	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2.1.5	64,015,062.00	12,274,496.50	76,289,558.50	76,289,558.50	76,289,558.50	76,289,558.50	62,889,263.96	62,889,263.96	62,889,263.96
2.1.5.1	29,811,867.00	5,619,008.50	35,430,875.50	35,430,875.50	35,430,875.50	35,430,875.50	29,236,735.92	29,236,735.92	29,236,735.92
2.1.5.1.1	29,811,867.00	5,619,008.50	35,430,875.50	35,430,875.50	35,430,875.50	35,430,875.50	29,236,735.92	29,236,735.92	29,236,735.92
2.1.5.2	29,914,810.00	5,956,561.00	35,871,371.00	35,871,371.00	35,871,371.00	35,871,371.00	29,318,826.81	29,318,826.81	29,318,826.81
2.1.5.2.1	29,914,810.00	5,956,561.00	35,871,371.00	35,871,371.00	35,871,371.00	35,871,371.00	29,318,826.81	29,318,826.81	29,318,826.81
2.1.5.3	4,288,388.00	1,058,927.00	5,347,315.00	5,347,315.00	5,347,315.00	5,347,315.00	4,333,701.23	4,333,701.23	4,333,701.23
2.1.5.3.1	4,288,388.00	1,058,927.00	5,347,315.00	5,347,315.00	5,347,315.00	5,347,315.00	4,333,701.23	4,333,701.23	4,333,701.23
2.2	1,375,962,044.00	-120,545,966.00	1,255,416,078.00	344,322,761.98	911,093,316.02	894,420,709.60	705,224,903.93	705,224,903.93	688,371,789.22
2.2.1	88,764,349.00	22,105,000.00	110,869,349.00	61,108,438.80	49,760,910.20	49,760,910.20	49,760,910.20	49,760,910.20	49,760,910.20
2.2.1.1	1,200,000.00	1,200,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00
2.2.1.2	1,800,000.00	1,800,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
2.2.1.3	1,800,000.00	1,800,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
2.2.1.4	1,800,000.00	1,800,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
2.2.1.5	1,800,000.00	1,800,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
2.2.1.6	1,800,000.00	1,800,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
2.2.1.7	1,800,000.00	1,800,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
2.2.1.8	1,800,000.00	1,800,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
2.2.2	1,287,197,695.00	-98,490,966.00	1,188,706,729.00	253,979,823.18	934,726,905.82	934,726,905.82	841,965,769.73	841,965,769.73	841,965,769.73
2.2.2.1	23,800,000.00	23,800,000.00	47,600,000.00	16,547,636.33	31,052,363.67	31,052,363.67	26,921,961.67	26,921,961.67	26,921,961.67
2.2.2.1.1	20,800,000.00	20,800,000.00	41,600,000.00	13,946,877.32	27,653,122.68	27,653,122.68	23,500,000.00	23,500,000.00	23,500,000.00
2.2.2.1.2	3,000,000.00	-100,000.00	2,900,000.00	2,560,823.01	339,176.99	339,176.99	220,800.00	220,800.00	220,800.00
2.2.2.2	869,280,000.00	-276,169,359.00	593,110,641.00	15,993,745.20	577,516,895.80	577,516,895.80	468,442,256.79	468,442,256.79	468,442,256.79
2.2.2.2.1	869,280,000.00	-276,169,359.00	593,110,641.00	15,993,745.20	577,516,895.80	577,516,895.80	468,442,256.79	468,442,256.79	468,442,256.79
2.2.3	40,200,000.00	-725,710.00	39,474,290.00	26,830,005.54	12,644,284.46	12,644,284.46	11,643,924.46	11,643,924.46	11,550,949.96
2.2.3.1	25,000,000.00	-725,710.00	24,274,290.00	19,057,408.65	5,216,881.35	5,216,881.35	4,716,531.35	4,716,531.35	4,716,531.35
2.2.3.1.1	25,000,000.00	-725,710.00	24,274,290.00	19,057,408.65	5,216,881.35	5,216,881.35	4,716,531.35	4,716,531.35	4,716,531.35
2.2.3.2									

2.2.6.2	Seguro de bienes muebles	9,000,000.00	6,239,881.00	15,239,881.00	8,022,044.76	7,217,836.24	7,217,836.24	7,217,836.24	7,217,836.24	7,217,836.24
2.2.6.2.	Seguro de bienes muebles	9,000,000.00	6,239,881.00	15,239,881.00	8,022,044.76	7,217,836.24	7,217,836.24	7,217,836.24	7,217,836.24	7,217,836.24
2.2.6.3	Seguros de personas	25,000,000.00	475,722.00	25,672,722.00	5,952,402.12	19,720,319.88	19,720,319.88	19,720,319.88	19,720,319.88	19,720,319.88
2.2.6.3.	Seguros de personas	25,000,000.00	475,722.00	25,672,722.00	5,952,402.12	19,720,319.88	19,720,319.88	19,720,319.88	19,720,319.88	19,720,319.88
2.2.6.8	Seguro sobre inventarios de bienes de	90,000.00	90,000.00	90,000.00	87,221.00	87,221.00	87,221.00	87,221.00	87,221.00	87,221.00
2.2.6.8.	Seguro sobre inventarios de bienes de	90,000.00	90,000.00	90,000.00	87,221.00	87,221.00	87,221.00	87,221.00	87,221.00	87,221.00
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E	23,050,000.00	7,450,000.00	30,500,000.00	7,199,830.40	23,379,976.60	22,479,976.60	14,923,055.42	14,923,055.42	14,635,728.77
2.2.7.1	Contratación de mantenimiento y	4,250,000.00		4,250,000.00	4,989,236.00	189,744.00	189,744.00	189,744.00	189,744.00	189,744.00
2.2.7.1.	Reparaciones y mantenimientos menores en edificaciones	2,000,000.00		2,000,000.00	1,810,256.00	189,744.00	189,744.00	189,744.00	189,744.00	189,744.00
2.2.7.1.01										
2.2.7.1.04	Mantenimiento y reparación de obras de ingeniería civil o infraestructura	90,000.00		90,000.00	87,221.00	87,221.00	87,221.00	87,221.00	87,221.00	87,221.00

Capi-tulo.Programa.Unidad Ejecutora	Presupue sto Inicial	Modifica ciones Presunes	Presupue sto Vigente	Pres upu sto	ETAPAS DEL GASTO				
					Prevent ivo	Com nrom	Deveng ado	Libramie nto	Pagado
Total General	2,403,578,297.00	-1,200,000.00	2,402,378,297.00	597,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
0204.12.0002	2,403,578,297.00	-1,200,000.00	2,402,378,297.00	597,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
2.2	CONTRATACIÓN DE SERVICIOS	1,375,962,044.00	-120,545,966.00	1,255,416,078.00	344,322,761.98	911,093,316.02	894,428,708.80	705,224,903.93	705,224,903.93
2.2.7.1	Contratación de mantenimiento y reparaciones menores	4,250,000.00		4,250,000.00	4,989,236.00	189,744.00	189,744.00	189,744.00	189,744.00
2.2.7.1.06	Mantenimiento y reparación de instalaciones eléctricas	2,000,000.00		2,000,000.00					
2.2.7.1.07	Mantenimiento, reparación, servicios de pintura v sus derivados	200,000.00		200,000.00					
2.2.7.2	Mantenimiento y reparación de	18,800,000.00	7,450,000.00	26,250,000.00	3,893,747.48	23,190,232.60	22,299,232.60	14,733,311.42	14,733,311.42
2.2.7.2.01	Mantenimiento y reparación de	100,000.00		100,000.00					
2.2.7.2.02	Mantenimiento y reparación de equipos información	500,000.00	1,150,000.00	1,650,000.00	-4,124,880.59	5,774,880.59	5,774,880.59	4,996,080.58	4,996,080.58
2.2.7.2.04	Mantenimiento y reparación de equipos laboratorio	100,000.00		100,000.00					
2.2.7.2.05	Mantenimiento y reparación de equipo audiovisuales	100,000.00		100,000.00					
2.2.7.2.06	Mantenimiento y reparación de equipos elevación	15,000,000.00		15,000,000.00	3,998,606.70	11,001,393.30	10,101,393.30	6,105,390.43	6,105,390.43
2.2.7.2.07	Mantenimiento y reparación de equipos producción		6,300,000.00	6,300,000.00	4,107,671.92	2,192,328.08	2,192,328.08	2,192,328.08	2,192,328.08
2.2.7.2.08	Servicios de mantenimiento, reparación, desmonte e instalacón	3,000,000.00		3,000,000.00	-1,221,630.63	4,221,630.63	4,221,630.63	1,439,512.33	1,439,512.33
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN	55,017,695.00	21,230,227.00	76,247,922.00	46,640,239.48	29,607,682.32	29,607,682.32	16,994,219.40	16,994,219.40
CONCEPTOS ANTERIORES									
2.2.8.2	Comisiones y gastos	90,000.00		90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	9,533.44
2.2.8.2.01	Comisiones y gastos	90,000.00		90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	9,533.44
2.2.8.3	Servicios sanitarios médicos y	700,000.00		700,000.00	-984,060.00	1,264,060.00	1,264,060.00	453,963.25	453,963.25
2.2.8.3.01	Servicios sanitarios médicos y	700,000.00		700,000.00	-984,060.00	1,264,060.00	1,264,060.00	453,963.25	453,963.25
2.2.8.5	Fumigación, lavandería, limpieza e	28,027,695.00	-9,029,773.00	18,997,922.00	15,019,488.40	3,978,433.60	3,978,433.60	2,880,881.13	2,880,881.13
2.2.8.5.01	Fumigación	8,817,895.00	-5,261,270.00	2,756,425.00	1,104,787.74	1,651,637.26	1,651,637.26	1,094,284.80	1,094,284.80
2.2.8.5.02	Lavandería	10,000.00		10,000.00					
2.2.8.5.03	Limpieza e higiene	20,000,000.00	-3,768,503.00	16,231,497.00	13,904,700.66	2,326,796.34	2,326,796.34	1,786,596.33	1,786,596.33
2.2.8.6	Servicio de organización de eventos,	1,800,000.00		15,288,000.00	9,803,908.00	5,763,000.00	5,763,000.00	263,000.00	263,000.00
2.2.8.6.01	Eventos generales	500,000.00	13,500,000.00	14,000,000.00	8,500,000.00	5,500,000.00	5,500,000.00		0.00
2.2.8.6.02	Festividades	1,000,000.00		1,000,000.00	1,000,000.00				0.00
2.2.8.6.03	Actuaciones deportivas	288,000.00		288,000.00		263,000.00	263,000.00	263,000.00	263,000.00
2.2.8.7	Servicios Técnicos y Profesionales	24,440,000.00	16,510,000.00	40,950,000.00	22,450,112.19	18,499,887.81	13,294,474.11	13,294,474.11	12,903,367.71
2.2.8.7.01	Servicios técnicos y profesionales		15,850,000.00	15,850,000.00	15,801,999.40	248,000.00	248,000.00	248,000.00	248,000.00
2.2.8.7.02	Servicios jurídicos	2,000,000.00		3,700,000.00	-1,281,397.17	4,981,397.17	4,981,397.17	4,981,393.46	4,981,393.46
2.2.8.7.04	Servicios de capacitación	15,000,000.00	-2,000,000.00	13,000,000.00	9,028,023.33	3,971,976.67	2,142,976.67	2,142,976.67	1,751,870.27
2.2.8.7.05	Servicios de informática y sistemas	1,000,000.00		1,000,000.00	127,098.64	872,903.36	872,903.36	872,903.36	872,903.36
2.2.8.7.06	Otros servicios técnicos profesionales	6,440,000.00		7,400,000.00	-1,025,610.01	8,425,610.01	8,425,610.01	5,049,200.02	5,049,200.02
2.2.8.8	Impuestos, derechos y tasas	300,000.00	-98,000.00	202,000.00	169,233.83	92,767.47			92,767.47
2.2.8.8.01	Impuestos	300,000.00	-98,000.00	202,000.00	169,233.83	92,767.47			92,767.47
2.2.8.8.03	Tasas		25,000.00	25,000.00	-16,105.46	41,105.46			41,105.46
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	80,200,000.00	11,130,000.00	91,330,000.00	12,248,770.26	79,081,229.74	70,430,752.67	53,241,554.24	53,241,554.24
2.2.9.1	Otras contrataciones de servicios		1,130,000.00	1,130,000.00	-921,890.01	2,051,890.01	2,051,890.01	1,011,850.00	1,011,850.00
2.2.9.1.01	Otras contrataciones de servicios		1,130,000.00	1,130,000.00	-921,890.01	2,051,890.01	2,051,890.01	1,011,850.00	1,011,850.00
2.2.9.2	Servicios de alimentación	80,200,000.00	10,000,000.00	90,200,000.00	13,170,660.27	77,029,339.73	68,378,662.66	52,229,704.24	52,229,704.24
2.2.9.2.01	Servicios de alimentación	70,000,000.00	10,000,000.00	80,000,000.00	7,255,660.27	72,744,339.73	65,943,862.66	50,219,750.16	44,525,117.36
2.2.9.2.03	Servicios de Catering	10,200,000.00		10,200,000.00	5,915,000.00	4,285,000.00	2,435,000.00	2,009,954.08	2,009,954.08
2.3	MATERIALES Y SUMINISTROS	93,885,056.00		93,885,056.00	39,461,549.74	54,423,506.26	53,291,646.17	45,040,789.11	45,040,789.11
2.3.1	ALIMENTOS Y PRODUCTOS	12,300,020.00	-1,800,000.00	10,500,020.00	6,487,239.22	4,032,764.78	3,885,764.77	2,873,316.46	2,873,316.46

Capi-tulo.Programa.Unidad Ejecutora	Presupue sto Inicial	Modifica ciones	Presupue sto	Pres upu sto	ETAPAS DEL GASTO				
					Prevent	Com	Deveng	Libramie	Pagado
Total General	2,403,578,297.00	-1,200,000.00	2,402,378,297.00	597,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
0204.12.0002	2,403,578,297.00	-1,200,000.00	2,402,378,297.00	597,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
2.3	MATERIALES Y SUMINISTROS	93,885,056.00		93,885,056.00	39,461,549.74	54,423,506.26	53,291,646.17	45,040,789.11	45,040,789.11
2.3.1.1	Alimentos y bebidas para personas	11,250,020.00	-1,800,000.00	9,450,020.00	6,018,675.22	3,431,344.78	2,731,344.77	1,844,269.77	1,844,269.77
2.3.1.1.	Alimentos y bebidas para personas	11,250,020.00	-1,800,000.00	9,450,020.00	6,018,675.22	3,431,344.78	2,731,344.77	1,844,269.77	1,844,269.77
2.3.1.3	Productos agroforestales v pecuarios	1,000,000.00		1,000,000.00	398,580.00	601,420.00	601,420.00	229,046.69	229,046.69
2.3.1.3.	Productos forestales	1,000,000.00		1,000,000.00	398,580.00	601,420.00	601,420.00	229,046.69	229,046.69
2.3.1.4	Madera, corcho v sus manufacturas	90,000.00		90,000.00					
2.3.1.4.	Madera, corcho y sus manufacturas	90,000.00		90,000.00					
2.3.2	TEXTILES Y VESTUARIOS	11,020,000.00		11,020,000.00	8,033,924.76	2,986,070.24	2,986,070.24	599,638.24	599,638.24
2.3.2.1	Hilados, fibras, telas y útiles de costura								
2.3.2.1.	Hilados, fibras, telas y útiles de costura								
2.3.2.2	Acabados textiles								
2.3.2.2.	Acabados textiles								
2.3.2.3	Prendas y accesorios de vestir	10,800,000.00		10,800,000.00	7,816,960.00	2,983,040.00	2,983,040.00	596,608.00	596,608.00
2.3.2.3.	Prendas y accesorios de vestir	10,800,000.00		10,800,000.00	7,816,960.00	2,983,040.00	2,983,040.00	596,608.00	596,608.00
2.3.2.4	Calzados	120,000.00		120,000.00	120,000.00				
2.3.2.4.	Calzados	120,000.00		120,000.00	120,000.00				

2.3.3	PAPEL, CARTÓN E IMPRESOS	6,330,000.00		6,330,000.00	4,815,848.70	1,714,059.30	1,714,059.30	1,714,059.30	1,714,059.30	1,714,059.30
2.3.3.1	Papel de escritorio	2,700,000.00		2,700,000.00	2,014,723.23	485,276.77	485,276.77	485,276.77	485,276.77	485,276.77
2.3.3.1.	Papel de escritorio	2,700,000.00		2,700,000.00	2,214,723.23	485,276.77	485,276.77	485,276.77	485,276.77	485,276.77
2.3.3.2	Papel y cartón	3,600,000.00		3,500,000.00	3,271,217.47	1,228,782.53	1,228,782.53	1,228,782.53	1,228,782.53	1,228,782.53
2.3.3.2.	Papel y cartón	3,500,000.00		3,500,000.00	2,271,217.47	1,228,782.53	1,228,782.53	1,228,782.53	1,228,782.53	1,228,782.53
2.3.3.3	Productos de artes gráficas	10,000.00		10,000.00	-----	-----	-----	-----	-----	0.00
2.3.3.3.	Productos de artes gráficas	10,000.00		10,000.00	-----	-----	-----	-----	-----	0.00
2.3.3.4	Libros, revistas y periódicos	10,000.00		10,000.00	-----	-----	-----	-----	-----	0.00
2.3.3.4.	Libros, revistas y periódicos	10,000.00		10,000.00	-----	-----	-----	-----	-----	0.00
2.3.3.6	Especies timbradas y valoradas	110,000.00		110,000.00	110,000.00	-----	-----	-----	-----	0.00
2.3.3.6.	Especies timbrados y valoradas	110,000.00		110,000.00	110,000.00	-----	-----	-----	-----	0.00
2.3.4	PRODUCTOS FARMACÉUTICOS	900,000.00		1,100,000.00	112,577.08	987,422.92	987,422.92	987,422.92	987,422.92	987,422.92
2.3.4.1	Productos medicinales para uso humano	900,000.00		1,100,000.00	112,577.08	987,422.92	987,422.92	987,422.92	987,422.92	987,422.92
2.3.4.1.	Productos medicinales para uso humano	500,000.00		1,100,000.00	112,577.08	987,422.92	987,422.92	987,422.92	987,422.92	987,422.92
2.3.5	CUERO, CAUCHO Y PLÁSTICO	565,000.00	2,100,000.00	2,665,000.00	713,135.85	1,951,864.45	1,951,864.45	1,951,864.45	1,951,864.45	1,951,864.45
2.3.5.3	Llantas y neumáticos	900,000.00	2,100,000.00	2,600,000.00	681,273.05	1,948,726.95	1,948,726.95	1,948,726.95	1,948,726.95	1,948,726.95
2.3.5.3.	Llantas y neumáticos	500,000.00	2,100,000.00	2,600,000.00	681,273.05	1,948,726.95	1,948,726.95	1,948,726.95	1,948,726.95	1,948,726.95
2.3.5.4	Artículos de caucho	10,000.00		15,000.00	-----	-----	-----	-----	-----	0.00
2.3.5.4.	Artículos de caucho	10,000.00		15,000.00	-----	-----	-----	-----	-----	0.00
2.3.5.5	Plástico	80,000.00		50,000.00	-----	-----	-----	-----	-----	0.00
2.3.5.5.	Plástico	80,000.00		50,000.00	-----	-----	-----	-----	-----	0.00
2.3.6	PRODUCTOS DE MINERALES,	540,000.00		540,000.00	508,778.95	32,221.05	-----	-----	-----	32,221.05
2.3.6.1	Productos de cemento. cal. asbesto.	80,000.00		50,000.00	-----	-----	-----	-----	-----	0.00
2.3.6.1.	Productos de cemento	80,000.00		50,000.00	-----	-----	-----	-----	-----	0.00
2.3.6.2	Productos de vidrio, loza y porcelana	30,000.00		30,000.00	-----	20,293.17	-----	-----	-----	20,293.17
2.3.6.2.	Productos de vidrio	10,000.00		10,000.00	-----	-----	-----	-----	-----	0.00
2.3.6.2.	Productos de loza	10,000.00		10,000.00	-10,293.17	20,293.17	-----	-----	-----	20,293.17
2.3.6.2.	Productos de porcelana	10,000.00		10,000.00	-----	-----	-----	-----	-----	0.00
2.3.6.3	Productos metálicos y sus derivados	450,000.00		450,000.00	437,168.13	12,834.87	-----	-----	-----	12,834.87
2.3.6.3.	Herramientas menores	400,000.00		400,000.00	388,661.18	11,398.82	-----	-----	-----	11,398.82
2.3.6.3.	Productos metálicos	50,000.00		50,000.00	-----	-----	-----	-----	-----	1,436.05

Capítulo.Programa.Unidad Ejecutora		Presupuesto Inicial	Modificaciones	Presupuesto	Presupuesto	ETAPAS DEL GASTO				
						Prevent	Com	Deveng	Libramiento	Pagado
Total General		2,403,578,297.00	-1,200,000.00	2,402,378,297.00	597,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
0204.12.0002		2,403,578,297.00	-1,200,000.00	2,402,378,297.00	597,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
2.3 MATERIALES Y SUMINISTROS		93,885,056.00		93,885,056.00	39,461,549.74	54,423,506.26	53,201,648.17	45,040,798.11	45,040,798.11	36,421,756.50
2.3.6.4 Minerales		10,000.00		10,000.00	-----	-----	-----	-----	-----	0.00
2.3.6.4. Minerales metalíferos		10,000.00		10,000.00	-----	-----	-----	-----	-----	0.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS		14,655,000.00		14,655,000.00	2,829,212.11	11,824,787.89	11,834,787.89	11,823,517.44	11,823,517.44	9,731,925.93
2.3.7.1 Combustibles y lubricantes		13,950,000.00		13,950,000.00	2,261,443.85	11,688,556.15	11,688,556.15	11,477,285.70	11,477,285.70	9,585,694.19
2.3.7.1. Gasolina		5,360,000.00		5,360,000.00	370,000.00	4,990,000.00	4,990,000.00	4,990,000.00	4,990,000.00	3,750,000.00
2.3.7.1. Gasoil		8,240,000.00		8,240,000.00	1,544,664.85	6,695,335.15	6,695,335.15	6,484,084.70	6,484,084.70	5,832,473.19
2.3.7.1. Gas GLP		50,000.00		50,000.00	-----	-----	-----	-----	-----	2,896.00
2.3.7.1. Aceites y grasas		50,000.00		50,000.00	-----	-----	-----	-----	-----	325.00
2.3.7.1. Lubricantes		250,000.00		250,000.00	250,000.00	-----	-----	-----	-----	0.00
2.3.7.2 Productos químicos y conexos		705,000.00		705,000.00	558,768.26	146,231.74	146,231.74	146,231.74	146,231.74	146,231.74
2.3.7.2. Productos explosivos y pirotecnia		5,000.00		5,000.00	-----	-----	-----	-----	-----	0.00
2.3.7.2. Productos químicos de uso personal y de		50,000.00		50,000.00	-----	-----	-----	-----	-----	0.00
2.3.7.2. Insecticidas, fumigantes y otros		50,000.00		50,000.00	-----	-----	-----	-----	-----	0.00
2.3.7.2. Pinturas, lacas, barnices, diluyentes y pinturas		400,000.00		400,000.00	367,217.72	32,782.28	-----	-----	-----	32,782.28
2.3.7.2. Otros productos químicos y conexos		200,000.00		200,000.00	-----	113,449.46	113,449.46	113,449.46	113,449.46	113,449.46
2.3.9 PRODUCTOS Y ÚTILES VARIOS		47,875,036.00	-900,000.00	47,875,036.00	16,191,722.37	30,883,313.63	30,361,483.55	27,552,122.64	27,552,122.64	20,848,271.68
2.3.9.1 Útiles y materiales de limpieza e higiene		3,885,000.00		3,850,000.00	3,243,313.48	896,787.52	896,787.52	892,893.52	892,893.52	802,893.52
2.3.9.1. Útiles y materiales de limpieza e higiene		3,000,000.00		3,000,000.00	2,193,522.43	806,477.57	806,477.57	802,583.57	802,583.57	802,583.57
2.3.9.1. Materiales de limpieza e higiene personal		50,000.00		50,000.00	-----	-----	-----	-----	-----	309.95
2.3.9.2 Útiles y materiales de escritorio, oficina,		28,050,000.00	-1,550,000.00	26,500,000.00	8,219,059.29	18,289,949.71	17,768,089.63	17,462,809.73	17,462,809.73	11,364,297.62
2.3.9.2. Útiles y materiales de escritorio, oficina e		28,000,000.00	-1,550,000.00	26,450,000.00	18,279,919.71	17,758,059.63	17,452,779.73	17,452,779.73	17,452,779.73	11,354,267.62
2.3.9.2. Útiles y materiales escolares y de		50,000.00		50,000.00	-----	10,030.00	-----	-----	-----	10,030.00
2.3.9.3 Útiles menores médico, quirúrgicos o de		80,000.00		80,000.00	47,291.38	117,291.38	117,291.38	-----	-----	88,277.48
2.3.9.3. Útiles menores médico, quirúrgicos o de		50,000.00		50,000.00	47,291.38	117,291.38	117,291.38	-----	-----	88,277.48
2.3.9.4 Útiles destinados a actividades		250,000.00		250,000.00	-----	223,269.99	223,269.99	211,469.99	211,469.99	211,469.99
2.3.9.4. Útiles destinados a actividades deportivas, recreativas		250,000.00		250,000.00	-----	223,269.99	223,269.99	211,469.99	211,469.99	211,469.99
2.3.9.5 Útiles de cocina y comedor		400,000.00		400,000.00	138,995.71	269,004.29	269,004.29	269,004.29	269,004.29	260,004.29
2.3.9.5. Útiles de cocina y comedor		400,000.00		400,000.00	138,995.71	269,004.29	269,004.29	269,004.29	269,004.29	260,004.29
2.3.9.6 Productos eléctricos y afines		3,925,036.00		3,925,036.00	-198,270.54	4,123,315.54	4,123,315.54	2,375,271.44	2,375,271.44	1,834,931.99
2.3.9.6. Productos eléctricos y afines		3,925,036.00		3,925,036.00	-198,270.54	4,123,315.54	4,123,315.54	2,375,271.44	2,375,271.44	1,834,931.99
2.3.9.8 Repuestos y accesorios menores		2,100,000.00	1,000,000.00	3,100,000.00	-754,228.73	3,824,228.73	3,842,728.73	3,842,728.73	3,842,728.73	3,342,729.72
2.3.9.8. Repuestos		100,000.00		100,000.00	401,278.66	701,278.66	701,278.66	337,600.65	337,600.65	337,600.65
2.3.9.8. Accesorios		2,000,000.00	1,000,000.00	3,000,000.00	-122,950.07	3,122,950.07	3,122,950.07	3,505,129.07	3,505,129.07	3,005,129.07
2.3.9.9 Productos y útiles varios no identificados		10,400,000.00		9,800,000.00	8,961,833.83	3,238,466.47	3,238,466.47	3,189,886.47	3,189,886.47	2,943,667.07
2.3.9.9. Productos y Útiles Varios n.i.p		5,000,000.00	-600,000.00	4,400,000.00	4,197,105.98	202,894.02	202,894.02	202,894.02	202,894.02	202,894.02
2.3.9.9. Bonos para útiles diversos		100,000.00		100,000.00	-----	-----	-----	-----	-----	0.00
2.3.9.9. Productos y útiles de defensa y seguridad		300,000.00		300,000.00	186,007.26	113,992.74	113,992.74	113,992.74	113,992.74	113,992.74
2.3.9.9. Productos y útiles diversos		5,000,000.00		5,000,000.00	2,078,420.29	2,921,579.71	2,921,579.71	2,791,779.71	2,791,779.71	2,626,780.31
2.4 TRANSFERENCIAS CORRIENTES		1,350,412.00		1,350,412.00	-----	1,328,872.40	1,328,872.40	1,328,872.40	1,328,872.40	1,328,872.40
2.4.7 TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO		1,350,412.00		1,350,412.00	-----	1,328,872.40	1,328,872.40	1,328,872.40	1,328,872.40	1,328,872.40
2.4.7.2 Transferencias corrientes a organismos		1,350,412.00		1,350,412.00	-----	1,328,872.40	1,328,872.40	1,328,872.40	1,328,872.40	1,328,872.40

Capítulo.Programa.Unidad Ejecutora					ETAPAS DEL GASTO				
	Presupuesto Inicial	Modificaciones	Presupuesto	Presupuesto	Prevent	Com	Deveng	Libramie	Pagado
Total General	2,403,578,297.00	-1,200,000.00	2,402,378,297.00	597,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
0204.12.0002	2,403,578,297.00	-1,200,000.00	2,402,378,297.00	597,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
2.6 BIENES MUEBLES, INMUEBLES E MOBILIARIO Y EQUIPO	139,200,000.00	41,826,195.00	181,026,195.00	96,796,111.25	84,228,083.75	80,228,083.74	60,346,560.69	60,346,560.69	60,346,560.69
2.6.1 MOBILIARIO Y EQUIPO	85,300,000.00	-49,733,405.00	35,566,595.00	32,913,313.41	2,653,281.59		1,151,596.64		1,151,596.64
2.6.1.1 Muebles, equipos de oficina y estantería	15,200,000.00	-11,500,000.00	3,700,000.00	3,366,000.04	333,949.15		333,949.15	333,949.15	333,949.15
2.6.1.1.1 Muebles, equipos de oficina y estantería	15,200,000.00	-11,500,000.00	3,700,000.00	3,366,000.04	333,949.15		333,949.15	333,949.15	333,949.15
2.6.1.3 Equipos de tecnología de la información	65,000,000.00	-35,233,405.00	29,766,595.00	27,940,236.31	1,826,358.69	1,826,358.69	569,658.69	569,658.69	569,658.69
2.6.1.3.1 Equipos de tecnología de la información y	65,000,000.00	-35,233,405.00	29,766,595.00	27,940,236.31	1,826,358.69	1,826,358.69	569,658.69	569,658.69	569,658.69
2.6.1.4 Electrodomésticos	5,000,000.00	-3,000,000.00	2,000,000.00	1,753,011.28	247,988.80	247,988.80	247,988.80	247,988.80	247,988.80
2.6.1.4.1 Electrodomésticos	5,000,000.00	-3,000,000.00	2,000,000.00	1,753,011.28	247,988.80	247,988.80	247,988.80	247,988.80	247,988.80
2.6.1.9 Otros mobiliarios y equipos no	100,000.00		100,000.00	-144,004.04	244,004.04	244,004.04	244,004.04		0.00
2.6.1.9.1 Otros Mobiliarios y Equipos no Identificados	100,000.00		100,000.00	-144,004.04	244,004.04	244,004.04	244,004.04		0.00
2.6.2 MOBILIARIO Y EQUIPO DE AUDIO.	900,000.00	2,300,000.00	3,200,000.00	891,709.81	2,308,290.19		2,254,836.19	2,254,836.19	2,254,836.19

2.6.2.1	Equipos y aparatos audiovisuales	600,000.00		600,000.00	548,548.00	53,454.00	-----			0.00
2.6.2.1.	Equipos y Aparatos Audiovisuales	600,000.00		600,000.00	548,548.00	53,454.00	-----			0.00
2.6.2.3	Cámaras fotográficas y de video	200,000.00	2,300,000.00	2,500,000.00	245,163.81	2,254,836.19	2,254,836.19	2,254,836.19	2,254,836.19	2,254,836.19
2.6.2.3.	Cámaras fotográficas y de video	200,000.00	2,300,000.00	2,500,000.00	245,163.81	2,254,836.19	2,254,836.19	2,254,836.19	2,254,836.19	2,254,836.19
2.6.2.4	Mobiliario y equipo educacional y	100,000.00		100,000.00	-----	-----	-----	-----	-----	0.00
2.6.2.4.	Mobiliario y equipo educacional y recreativo	100,000.00		100,000.00	-----	-----	-----	-----	-----	0.00
2.6.3	EQUIPO E INSTRUMENTAL, CIENTÍFICO	250,000.00		250,000.00	238,348.00	43,660.00	-----	-----	-----	43,660.00
2.6.3.1	Equipo médico y de laboratorio	100,000.00		100,000.00	-----	43,660.00	-----	-----	-----	43,660.00
2.6.3.1.	Equipo médico y de laboratorio	100,000.00		100,000.00	-----	43,660.00	-----	-----	-----	43,660.00
2.6.3.2	Instrumental médico y de laboratorio	50,000.00		50,000.00	-----	-----	-----	-----	-----	0.00
2.6.3.2.	Instrumental médico y de laboratorio	50,000.00		50,000.00	-----	-----	-----	-----	-----	0.00
2.6.3.4	EQUIPO E INSTRUMENTOS DE	100,000.00		100,000.00	-----	-----	-----	-----	-----	0.00
2.6.3.4.	Equipos e instrumentos de medición	100,000.00		100,000.00	-----	-----	-----	-----	-----	0.00
2.6.4	VEHÍCULOS Y EQUIPO DE	30,250,000.00	42,659,600.00	72,909,600.00	33,188,615.91	39,720,984.09	39,720,984.09	30,460,000.01	30,460,000.01	30,460,000.01
2.6.4.1	Automóviles y camiones	30,000,000.00	36,500,000.00	66,500,000.00	33,545,000.00	32,955,000.00	32,955,000.00	29,960,000.00	29,960,000.00	29,960,000.00
2.6.4.1.	Automóviles y camiones	30,000,000.00	36,500,000.00	66,500,000.00	33,545,000.00	32,955,000.00	32,955,000.00	29,960,000.00	29,960,000.00	29,960,000.00
2.6.4.4	Equipo ferroviario	-----	6,159,600.00	6,159,600.00	-----	6,159,600.00	6,159,600.00	-----	-----	0.00
2.6.4.4.	Equipo ferroviario	-----	6,159,600.00	6,159,600.00	-----	6,159,600.00	6,159,600.00	-----	-----	0.00
2.6.4.6	Equipo de tracción	-----	-----	-----	-----	-----	-----	-----	-----	0.00
2.6.4.6.	Equipo de tracción	-----	-----	-----	-----	-----	-----	-----	-----	0.00
2.6.4.7	Equipo de elevación	-----	-----	-----	-----	-----	-----	-----	-----	0.00
2.6.4.7.	Equipo de elevación	-----	-----	-----	-----	-----	-----	-----	-----	0.00
2.6.4.8	Otros equipos de transporte	-----	-----	-----	-----	-----	-----	-----	-----	0.00
2.6.4.8.	Otros equipos de transporte	-----	-----	-----	-----	-----	-----	-----	-----	0.00
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	16,700,000.00	7,200,000.00	23,900,000.00	5,089,238.14	18,810,443.86	18,810,443.86	18,810,443.83	18,810,443.83	18,810,443.83
2.6.5.2	Maquinaria y equipo industrial	100,000.00		100,000.00	-----	-----	-----	-----	-----	0.00
2.6.5.2.	Maquinaria y equipo industrial	100,000.00		100,000.00	-----	-----	-----	-----	-----	0.00
2.6.5.4	Sistemas y equipos de climatización	10,500,000.00	-6,000,000.00	4,500,000.00	-----	-----	-----	-----	-----	0.00
2.6.5.4.	Sistemas y equipos de climatización	10,500,000.00	-6,000,000.00	4,500,000.00	-----	-----	-----	-----	-----	0.00
2.6.5.4.	Equipos de climatización	10,000,000.00	-6,000,000.00	4,000,000.00	-----	-----	-----	-----	-----	0.00
2.6.5.5	Equipo de comunicación,	500,000.00		500,000.00	-----	-----	-----	-----	-----	0.00
2.6.5.5.	Equipo de comunicación,	500,000.00		500,000.00	-----	-----	-----	-----	-----	0.00
2.6.5.6	Equipo de generación eléctrica y a fines	5,000,000.00	13,200,000.00	18,200,000.00	-376,626.86	18,576,626.86	18,576,626.86	18,576,626.83	18,576,626.83	18,576,626.83
2.6.5.6.	Equipo de generación eléctrica y a fines	5,000,000.00	13,200,000.00	18,200,000.00	-376,626.86	18,576,626.86	18,576,626.86	18,576,626.83	18,576,626.83	18,576,626.83
Capitulo.Programa.Unidad Ejecutora		Presupuesto Inicial	Modificaciones	Presupuesto	Presupuesto	ETAPAS DEL GASTO				
						Prevent	Com	Deveng	Libramiento	Pagado
Total General		2,403,578,297.00	-1,200,000.00	2,402,378,297.00	597,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
0204.12.0002		2,403,578,297.00	-1,200,000.00	2,402,378,297.00	597,830,858.01	1,804,547,438.99	1,762,652,972.47	1,435,721,676.67	1,435,721,676.67	1,405,911,133.06
2.6	BIENES MUEBLES, INMUEBLES E	139,200,000.00	41,826,195.00	181,026,195.00	96,798,111.25	84,228,083.75	80,228,083.74	60,346,560.69	60,346,560.69	60,346,560.69
2.6.5.7	Máquinas-herramientas	500,000.00		500,000.00	-----	-----	-----	-----	-----	0.00
2.6.5.7.	Máquinas-herramientas	500,000.00		500,000.00	-----	-----	-----	-----	-----	0.00
2.6.5.8	Otros equipos	100,000.00		100,000.00	-133,817.00	233,817.00	233,817.00	233,817.00	233,817.00	233,817.00
2.6.5.8.	Otros equipos	100,000.00		100,000.00	-133,817.00	233,817.00	233,817.00	233,817.00	233,817.00	233,817.00
2.6.6	EQUIPOS DE DEFENSA Y SEGURIDAD	5,000,000.00	6,900,000.00	11,900,000.00	5,084,750.00	6,235,300.00	6,235,300.00	1,510,400.00	1,510,400.00	1,510,400.00
2.6.6.2	Equipos de seguridad	5,000,000.00	6,900,000.00	11,900,000.00	5,084,750.00	6,235,300.00	6,235,300.00	1,510,400.00	1,510,400.00	1,510,400.00
2.6.6.2.	Equipos de seguridad	5,000,000.00	6,900,000.00	11,900,000.00	5,084,750.00	6,235,300.00	6,235,300.00	1,510,400.00	1,510,400.00	1,510,400.00
2.6.8	BIENES INTANGIBLES	300,000.00	14,500,000.00	14,800,000.00	343,875.98	14,456,124.02	10,456,124.02	6,115,624.02	6,115,624.02	6,115,624.02
2.6.8.3	Programas de informática y base de	300,000.00	14,500,000.00	14,800,000.00	343,875.98	14,456,124.02	10,456,124.02	6,115,624.02	6,115,624.02	6,115,624.02
2.6.8.3.	Programas de informática	300,000.00	14,500,000.00	14,800,000.00	343,875.98	14,456,124.02	10,456,124.02	6,115,624.02	6,115,624.02	6,115,624.02
2.6.9	EDIFICIOS, ESTRUCTURAS, TIERRAS,	500,000.00	18,000,000.00	18,500,000.00	-----	-----	-----	-----	-----	0.00
2.6.9.2	Edificios no residenciales	-----	18,000,000.00	18,000,000.00	-----	-----	-----	-----	-----	0.00
2.6.9.2.	Edificios no residenciales	-----	18,000,000.00	18,000,000.00	-----	-----	-----	-----	-----	0.00
2.6.9.6	Accesorios para edificaciones	500,000.00		500,000.00	-----	-----	-----	-----	-----	0.00
2.6.9.6.	Accesorios para edificaciones	500,000.00		500,000.00	-----	-----	-----	-----	-----	0.00
2.7	OBRAS	40,000,000.00	20,000,000.00	60,000,000.00	36,970,000.00	23,030,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00
2.7.1	OBRAS EN EDIFICACIONES	40,000,000.00	20,000,000.00	60,000,000.00	36,970,000.00	23,030,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00
2.7.1.2	Obras para edificación no residencial	40,000,000.00	19,500,000.00	59,500,000.00	36,700,000.00	22,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00
2.7.1.2.	Obras para edificación no residencial	40,000,000.00	19,500,000.00	59,500,000.00	36,700,000.00	22,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00
2.7.1.5	Supervisión e inspección de obras en	-----	-----	-----	-----	-----	-----	-----	-----	0.00
2.7.1.5.	Supervisión e inspección de obras en	-----	-----	-----	-----	-----	-----	-----	-----	0.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional

Seleccion(es) del Grid Clasificador Posee 1 valores!

[2025-0204-01-01-0002-DIRECCION GENERAL DE PASAPORTES]

Tipo Gasto : Presupuestado Parametros Reporte:

Hasta : 31/10/2025 23:59

null : Balance Aprobado + Temporal Lista Clasificadores :

Posee 1 valores!

[2025-0204-01-01-0002-DIRECCION GENERAL DE PASAPORTES]

Preconfiguración : - Peri-odo : 2025 Institucional : N Partida Libre :

Presupuestado : S

Titulo Reporte : Ejecución por Cuenta y SubCuenta No Presupuestado : N

Tio Fecha : 01-01-Hist.Registro